

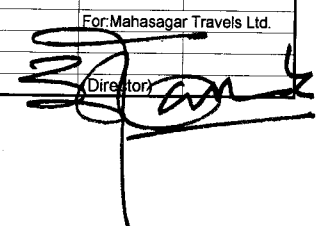


Regd. Office : Jayshree Talkies Road, Kalwa Chowk, Junagadh - 362 001. (Gujarat) Phone : 0285 - 2650427 | Fax : 2623941 | E-mail : mahasagartravels@gmail.com

JUNE-13					
MAHASAGAR TRAVELS LTD. JAYSHREE ROAD, KALWA CHOWK, JUNAGADH-362001					
Un-Audited Financial Results (provisional) for the period ended on 30th JUNE 2013					
PARTICULARS	(Rs. In Lacs)				
	3 months ended on 30.06.2013	3 months ended on 30.06.2012	year to date ended on 30.06.2013	year to date ended on 30.06.2012	previous year ended on 31.03.2013 Audited
1A Income from operations	1111.62	1027.81	1111.62	1027.81	3996.03
1B Other income	64.01	45.17	64.01	45.17	6.85
2 Expenditures	1175.63	1072.98	1175.63	1072.98	4002.88
a)increase/decrease in stock in trade &WIP	0.00	0.00	0.00	0.00	(15.89)
b)Consumption of raw material	993.34	402.33	993.34	402.33	1087.80
c)Purchase of traded goods	0.00	0.00	0.00	0.00	1705.83
d)Employee cost	18.38	21.40	18.38	21.40	75.54
e)Depreciation	62.81	64.40	62.81	64.40	315.94
f)Other expenditure	17.69	548.52	17.69	548.52	721.29
g)Total	1092.22	1036.65	1092.22	1036.65	3890.51
(Any item exceeding 10% of the total expenditure to be shown separately)					
3 Profit from Operations before other income, interest and Exceptional items (1-2)	83.41	36.33	83.41	36.33	112.37
4 Other income	0.00	0.00	0.00	0.00	0.00
5 Profit before interest & Exceptional items(3+4)	83.41	36.33	83.41	36.33	112.37
6 Interest	4.98	5.90	4.98	5.90	25.97
7 Profit after interest but before Exceptional items (5-6)	78.43	30.43	78.43	30.43	86.40
8 Exceptional items	0.00	0.00	0.00	0.00	0.00
9 Profit (+) / loss (-) from Ordinary Activities before tax (7+8)	78.43	30.43	78.43	30.43	86.40
10 Tax Expense	0.00	0.00	0.00	0.00	0.00
11 Net Profit (+)/ Loss (-) from Ordinary Activities ater Tax (9-10)	78.43	30.43	78.43	30.43	86.40
12 Extraordinary item (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00
13 Net Profit (+)/ Loss (-) for the period (11-12)	78.43	30.43	78.43	30.43	86.40
14 Paid-up equity share capital					
Face value of the RS.10 Each	786.35	786.35	786.35	786.35	786.35
15 Reserve excluding Revaluation reserve as per balance sheet of previous accounting year	9.00	9.00	9.00	9.00	9.00
16 Earning per share (EPS)	0.10	0.04	0.10	0.04	0.11
a)Basic and Diluted EPS before Ex-ordi. Items					
b)Basic and Diluted EPS after Ex-ordi. Items					
17 Public shareholding number of shares	5487400.00	5487400.00	5487400.00	5487400.00	5487400.00
percentage of shareholding	69.78	69.78	69.78	69.78	69.78
18 Promoters and promoter group shareholding**					
a)Pledged/Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a %of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
-Percentage of shares (as a %of the total the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
-Number of shares	2376100	2376100.00	2376100	2376100.00	2376100.00
-Percentage of shares (as a %of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
-Percentage of shares (as a %of the total the total share capital of the company)	30.22	30.22	30.22	30.22	30.22
NOTES :					
1 Previous years figures have been re-grouped /rearranged where ever necessary.					
2 The above Results have been Reviewed by the Audit Committee of Directors and subsequently approved by the Board of Directors at its meeting dated :31-07-2013					
3 The above results has been Reviewed by the statutory auditors of the company.					
4 Disclosure of investor's complaint :					
Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	unresolved		
	1	0	0	1	
Date : 31-07-2013					
Place:Junagadh					
					For: Mahasagar Travels Ltd.
					(Director)



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JUNE-13					
MAHASAGAR TRAVELS LTD. JAYSHREE ROAD, KALWA CHOWK, JUNAGADH-362001					
Segment wise Revenue, Results and Capital Employed for the					
Quarter ended on 30th JUNE-2013					
PARTICULARS	3 months ended on	3 months ended on	year to date ended on	year to date ended on	(Rs. In Lacs) previous year ended on
	30.06.2013	30.06.2012	30.06.2013	30.06.2012	31.03.2013 Audited
SEGMENT REVENUES					
(net sale/income from each segment should be disclosed under this head)					
(a)segment-TOURS & TRAVELS	697.22	646.35	697.22	646.35	2365.48
(b)segment-PETROL PUMP	478.41	428.63	478.41	428.63	1637.40
(c) segment-C	0.00	0.00	0.00	0.00	0.00
(d) segment..	0.00	0.00	0.00	0.00	0.00
(e) unallocated	0.00	0.00	0.00	0.00	0.00
Total	1175.63	1072.98	1175.63	1072.98	4002.88
less: inter segment Revenue	205.85	180.48	205.85	180.48	700.80
net sale income From operations	969.78	892.50	969.78	892.50	3302.80
Segment Results(Profit)(+)/loss (-)before tax and interest from Each segment)#					
(a)segment-TOURS & TRAVELS	78.21	33.14	78.21	33.14	91.73
(b)segment- PETROL PUMP	5.20	3.19	5.20	3.19	17.22
(c)segment-C	0.00	0.00	0.00	0.00	0.00
(d)segment..	0.00	0.00	0.00	0.00	0.00
(e)unallocated	0.00	0.00	0.00	0.00	0.00
Total	83.41	36.33	83.41	36.33	108.95
less: (1)interest	4.98	5.90	4.98	5.90	22.55
(2)Other un-allocable	0.00	0.00	0.00	0.00	0
Expenditure net off					
(3) un-Allocable income	0.00	0.00	0.00	0.00	0
total profit After tax	78.43	30.43	78.43	30.43	86.40
Capital Employed					
(Segment assets-segment Liabilities)					
(a)Segment -TOURS & TRAVELS	462.45	343.89	399.87	343.89	382.64
(b)segment -PETROL PUMP	49.58	28.50	49.58	28.50	50.96
(c)segment-C	0.00	0.00	0.00	0.00	0.00
(d) segment ..	0.00	0.00	0.00	0.00	0.00
(e)unallocated	0.00	0.00	0.00	0.00	0.00
Total	512.03	372.39	449.45	372.39	433.60
NOTES :					
For:Mahasagar Travels Ltd.					
 (Director)					